

VAHINI DEVELOPMENT SOCIETY®

ANNUAL REPORT & ACCOUNTS 2018-19

Introduction:- Founded in 2001, Vahini Development Society (VDS) supports social development among poor Women, children, small & marginal farming community. Women empowerment, sustainable agriculture, water & sanitation, NRM, EAP & EDP trainings form the crux of Vahini's Projects which are both rural & urban in nature. Vahini has been playing a vital role in the promotion of Organic Farming since 2006. Vahini has been recognized As 'Nodal NGO' by the Dept of Agriculture in Bellary & Chikkaballapur Districts of Karnataka State. VDS is head Quarter at Hosapete of Bellary Dist & has its branches in the districts of Chikkaballapur, Shimoga & Koppal.

Legal Status of the Organization:-

- ❖ Registered on 31st 12 2001 as a "Not for Profit" under the Karnataka Society's Registration Act 1960 bearing no.220#2001-02 by District Register Bellary.
- ❖ Granted FCRA from the Home Ministry bearing No. 094450047 dated 3/5/2012.
- ❖ Registered with Income tax for 12A&ATG.No 90/80G/CIT-GLV/09-10, F NO.66/12A/CIT-GLV/07-08.
- ❖ Permanent Account NO : AAAAV3299F.
- ❖ TAN NO : BLRV11358E.
- ❖ Registered with NGO-DARPAN (Nithi Ayoga) vide KA2011-0039296.

Vision :-

To be the most trusted Non-profit organization striving to work for marginalized and backward communities to reduce their poverty by empowering community based organizations and sustainability.

Mission:-

To emerge as the leading Non-profit organization assisting the target community by generating awareness on Natural Resource Management & Human Resource development, creating favorable atmosphere for their resolution and thereby facilitating overall improvement in their standard of living.

Objectives :-

- To promote & support the programs of NRM activities.
- To motivate Farmers in implementing Integrated Farming System (IFS) activities & their by enhancing income levels.
- To collaborate with Government & Financial Institutions in implementing development activities.
- To participate & support programs of Health & Sanitation in Rural & Urban areas.
- To impart EAP # EDP Trainings for Youths.
- To offer consultancy services on matters relating to Organization & Development, Planning, Execution & Evolution of Projects.

Core Values :

- Transparency
- Empathy
- Team work
- Result oriented
- To be the best

Strategy: Formation of CBO's & capacitate them to take part in the developmental activities.

Acknowledgement: It is with great sense of gratitude that we place on record our thanks to all our donors, especially to the officials of various Government Departments who cooperate success and effective implementation of the projects. We also thank the target community , beneficiaries for their wonderful participation, involvement & contribution in the implementation of the projects. My personal thanks to VDS board members, Consultants & my staff for their involvement & support.

Secretary
Vahini Development Society

PROGRAMS/ ACTIVITIES

NABARD Watershed Development Program:

One of the major intervention of VDS was its involvement in natural management and land development activities like soil and water conservation. It was implemented by NABARD grant under WDF. VDS started Watershed Development Program at Udagani and Kaniya villages of Shikaripura Taluk, Shivamoga District in the year 2008. Covering a total of 1258.64 Hectares of land. The project was implemented by formation of Watershed Development Committees by capacitating them through trainings & Exposures. Involve WDCs in participatory planning, implementation, social and environmental management, maintenance of assets and operate in a more socially inclusive manner.



LAND BASED ACTIVITIES carried out

Field Bund 51518 CMT

Form pond NO. 15

Water ways. 6390 CMT

Waste wares. 161 NO

Non Land based Activities carried out

No of SHGs formed. 48

No of members in SHGs. 562

Total SHGs Linked with Bank. 14

Bank loan amount. 28,00,0000/-

Revolving fund by NABARD.Rs 4,20,000/-

IGA Activities 1. Dairy activities

2.petty business

3.Tailoring

4.Bamboo basketing

5. Sheep rearing



The project was completed in the month of February 2014 and submitted the final closure report to NABARD and project was handed over to VVC.

For the view point of sustainability, NABARD continued its support by initiating SDP in year 2017-19. Under this program VDS has been actively and effectively implementing sustainable programs like Trainings, demonstrations, and exposures to WDCs. VDS planned in upcoming days by formation of 3 FPOs for long term sustainability of the project.

NATIONAL RURAL DRINKING WATER AND SANITATION PROGRAM :

Department of National rural drinking water and sanitation Bellary has been funded to implementing IEC activities in seven taluks of Bellary district. Under this program series of IEC activities like trainings, wall writings. Street plays ,Jathas Essay and Drawing competitions for school going children has been conducted for PRI members,SHGs, ASHA workers. Anganawadi workers.Govt officials and teachers.



Impact of the Program:

- Construction of IHHL increased by taking subsidies in GPs.
- Aware about usage of Toilets
- Improving personal Hygiene
- proper usage of tap water
- maintenance of cleaning around school campus and village
- aware about water born deceases



Street Play



Special Grama Sabha

IEC Activities carried out in the year 2018-19

S.N	Taluk	Name of the Proqramme	No of Programme	No of Partipants
1	Ballari,	Wall painting	175	175
2	Hosapete,	Special Grama Sabha	102	6237
3	H.B.Halli,	SHG Ralies	49	2358
4	Hadagli,	Essay writing at School	63	326
5	Siruguppa,	School Childran Ralies	49	7854
6	Kudligi	Conducting Dedates at School	63	199
7	&Sanduru	Training to PRI Member	14	324
		Grassroot Level Workers Trainings	14	424
		Training To VWSC Members	14	210
		Street Play	10	500



SHGs Rally



Special Gramsabha

EAP & SEDP Trainings to SHG members :



Under Pradhanamanthri Krushi Sinchayi Yojan [PMKSY] in Batch-3 & 4 VDS has been conducted EAP & SEDP Trainings to SHG members at Bellary & Chikkaballapur Districts. Totally 65 SHGs covered under this program. The details of the program is as follows

Sno	Districts	Taluk	member attended EAP	members attended SEDP	Remarks
1	Ballari	Ballari	165	0	
		H.B.halli	0	165	
2	Chikkabalapur	Gudibande	1036	150	

Summer Camp:

VDS during the last five years Summer Camps has been conducted for under 16 years children by the collaboration of Karnataka State Balabhavana Society Bangalore, Hosapete Tauk Balbhavana Committee , Department of Women & Child and Department of Public Education. This year on dated 27-05-2018 the 10 days camp has been conducted at Anandabhavana Chapparadahalli . nearly hundred children attended & benefited in this Camp.

The camp has inaugurated by Mr. T. Venkobappa Taluk Executive Officer Taluk Panchayath Hosapete, followed by Mr.Prabhaker CDPO, Dr.Sulochana President of VDS, Mr.Hemanth President SDMC Chapparadahalli, Mr.Shivakumar Secretary VDS, Teachers & Children were attended. Yoga,



Drawing Competition, Folksongs competition, Monoacting and other useful activities conducted for children. The children actively participated and enjoyed the program.

ISSUING OF SENIOR CITIZEN CARDS :

VDS has doing one of the social security activity since 2008 with the collaboration of Department of Senior Citizen and Disability. so far 11992 senior citizens got identity cards from the organization. This card helps to



access government social security programs like old age pension, margin bus and train fair, free & Quick Darshan at holly places etc.

Exhibitions: Vahini Development Society actively participated by the opening of information & sales stall regarding organic Farming & sale of farmers Organic products on the occasion of Krushimela, Hampi uthsava & Krushi Abhiyana programs. These Exhibitions helps both Farmers & Customers by easy accessibility of Organic products & marketing .



Hampi uthsava 2018-19

This Programme is Conducted with the Collaboration with Senior Citizen Welfare Society & Dr||Deshpande, Eye Speclist, In this programme, 68 Senior Citizens, Eye testing ,Bp & Sugar Tests are involved in the Camp, Our Organisation President Dr | |Sulochana is also Check the Patients



Senior Citizen Free Eye Chechup Camp:

Awards : VDS senior staff Mr. H R Suresh who is working as a Project Director at VDS branch office Gudibande of Chikkaballapur district awarded National NGO Excellence Award for Organic Farming promotion activities. This award

given by Mahez Foundation India, All India NGO Council, International Center Natural Science Malesia, ALAMTOLOGI, Koulalumur Malasia & FEVOURD-K Bangalore on the occasion of 3rd National NGO & CSR Summit -2018 program. VDS management committee & Staff appreciated the Winner.

KEY Achievements :

- Formation & Capacitation 320- SHGs, 21 Farmers Association & 18 Youth clubs.
- 5500- Hectares treated Watershed activities under NABARD Watershed Development Projects in Shimoga Dist.
- 1800 Farmers were motivated to undertake Organic Farming activities resulted in the coverage of 2400 Hectares under Savayava Grama & Savayava Bhagya Projects.
- 2500 Men & Women were trained & created awareness about EAP & EDP .
- 750 Men & Women started involving in different Income generation activities.
- 180 SHGs were linked with Financial Institutions.
- Rs.270- Lakhs was dispursed as a loan to SHGs.
- Created awareness training programs for PRI Members, Officials, SHG members, School going Children & Asha workers about Safe Drinking water, Health & Sanitation in Bellary Distrit.
- Identified & Issued in Identity Cards for 12000 Senior Citizens.
- Conducted survey & evolution study of the development projects.
- Conducted Demonstration, FFS on sustainable agriculture.
- 5 lakhs seedlings were distributed to the community to augment Afforest ration
- 1060 SHG Members Got SEDP & EAP Trainings

On Going Projects :-

- ✓ Issuing of Senior Citizen Cards
- ✓ SDP under NABARD Watershed Program

- ✓ Digital Agree program
- ✓ NRDWP support activities
- ✓ SEDP & EAP TRAININGS

THRUST AREAS FOR 2019-2022

- **Formation & Strengthening of FPOs by launching of a private/public marketing/service centers/company with public-private partnership to offer agriculture products.**
- **Support for the establishment of livelihood units individually as well as group efforts to create alternate/additional employment to SHG members/ youths.**
- **Promotion of Integrated Farming System to enhance farmers' income level.**
- **Extend Initiation of Natural Resource Management activities.**
Focus awareness on Health, Water & Sanitation Issues both in rural & urban areas.



Vahini Deelopment Society

Annual Report-2018-19



Vahini Development Society®

12th Cross, M.J.Nagar, HOSAPETE-583203

Ballari-Distict

Vahini Development Society®
Sree Veerabhadreshwara Nilaya, Near Connie School, M J Nagar, Hospet

Consolidated Income & Expenditure Account for the year ended 31.03.2019

Expenditure	31.03.2019 ₹	Income	31.03.2019 ₹
To Audit Fees	15,000	By Bank Interest	41,099
To Bank Charges	1,780	By Interest On SB	8,069
To Work Shop	3,000	By Grant Received from ADA-Hosapete	308,369
To Vehicle Maintenance	21,571	By Grant Received TDS	2,000
To Telephone charges	5,756	By Grant Received from UAS(Digital Agri) I	1,095,000
To Office Rent	124,000	By Grant Received from ADA-Bellary	171,000
To Printing & Stationery Expenses	30,594	By Grant Received from ADA-Gudibande	292,828
To Tender Fee	3,194	By Grant Received from CDPO Hosapete	228,000
To Travelling Expenses	7,035	By Grant Received from ADA - HB Halli	355,100
To Staff Honorarium Exp	702,316	By Grant Received from ADA-Hadagali	128,825
To Accounting Charges	10,000	By Grant Received from ADA-Kudligi	105,105
To Digital Agri Training Exp	620,285	By Grant Received from ADA-Sandur	80,594
To Senior Citizen Card	7,906	By Grant Received Child Labour Dept	6,400
To Electricity Charge	706	By Senior Citizen Card	3,000
To Office Exp	25,526	By IEC/HRD Programme c/f	200,675
To Staff EPF A/c	235,137	By Grant Received From Panchayath MM H	22,880
To PMKSY EAP Training Programme Exp	81,000	By Donation	100,000
To Farmer Facilitator	24,150	By Grant Received from NABARD	1,002,000
To House Hold Survey Exp	18,000	By Grant Received from RWS Bellary	212,415
To Depreciation	52,582	By Grant Received from RWS Bellary	1,994,658
To Training (Kaniya)	39,560		
To Community Toilet Expenses	49,500		
To Atma SREP Survey	260,000		
To PMKSY EAP Programme	234,000		
To Hen Rearing A/c	40,000		
To Krushi Andholana Expenses	308,300		
To Resource Person Honorium	125,000		
To Seed Treatment and Sepe Chemical Ap	30,000		
To GB Meeting Expenses	5,860		
To NGO Renewal Charges	10,250		
To Exposure Visit Expenses	294,760		
To Horticulture Plants Distributions	300,000		
To Fodder Development Expenses	100,000		
To Sheep Farming Expenses	160,000		
To Training (Kaniya)	147,240		
To BRC/CRC Honorarium	212,415		
To Survey Exp. Town Panchath MM Halli	15,000		
To RWS Expenses	1,994,658		
 To Excess of Income Over Expenditure	 41,937		
	<u>6,358,017</u>		<u>6,358,017</u>

For M/s. K. RAJESH & ASSOCIATES
Chartered Accountants

(K. Rajesh)
Proprietor

Membership No. 217717
Firm Reg. No. 011442S

Vahini Development Society ®
Sree Veerabhadreshwara Nilaya, Near Connie School, M J Nagar, Hospet

Consolidated Balance Sheet as on 31.03.2019

Liabilities	Amount ₹	Amount ₹	Assets	Amount ₹
Reserves and surplus			Fixed Assets	
Opening Balance	3,95,975		As per Schedule	4,65,844
Add; Excess of Expenditure	41,937	4,37,912	Current Assets	
Life Membership Fee		6,900	TDS Recievable	5,53,596
Loan from Members			Cash in hand	-
Opening Balance	51,76,850		Bank Balance	3,97,628
Add; Accepted during the year	17,33,422		IEC/HRD Programme	29,67,825
Less; Returned during the year	27,38,700	41,71,572	Grants Receivable	24,100
			EMD	1,77,277
			Grants Receivable RDW & S BELL	83,114
Provisions				
Audit Fee Payable		35,000		
Accounting Charges		18,000		
		46,69,384		46,69,384
				(0)
Schedule for Bank				
PGB_6603		26,260		
PGB_4854		1,12,390		
SBI_4872_FCRA		3,528		
SBI_3891		18,422		
PGB_7201		1,78,519		
FCRA		2,893		
PGB_Gudibande		55,616		
		3,97,628		



For M/s. K. RAJESH & ASSOCIATES
Chartered Accountants



(K. Rajesh)
Proprietor

Membership No.217717
Firm Reg. No. 0114425